

Deerfield Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Safety & Security				808,000*		808,000	Fire Sprinklers
Safety & Security				293,000*		293,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Athletics				10,000*		10,000	PE/Athletic Improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				2,893,000*		2,893,000	HVAC Improvements
Renovation				1,236,000*		1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000		195,000	5,340,000		5,585,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		166,000				166,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		30,000				30,000	Wireless Network Upgrade
Complete Sub-Total		211,000				211,000	

School Total	50,000	211,000	195,000	5,340,000	0	5,796,000	
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*Project Scope Included:
 Year 4 total scope \$5,240,000
 Total value of scope \$5,240,000